

mahurangi regatta

2021 event financial statement

Mahurangi Action Incorporated – organiser of shoreside events

| | Budget-Actual 2021 | Actual 2020 | | |
|---|---------------------|--------------|--|---|
| Expenditure | | | | |
| Sullivans Bay consumables | 250 | 254 | Note <i>In 2021, PA system dry-hired, and UFH radio comms. provided by principal sponsor in-kind.</i> | |
| Sandsculpture prizes | 0 | 168 | | |
| Certificates | 650 | 269 | | |
| Programme board QR codes | 100 | 300 | | |
| Sullivans Bay sound, UFH radio comms. | 253 | 1244 | | |
| Erection of announcer stage and prize-giving dais | 2000 | 2000 | | |
| Bouys, ropes and anchors | 926 | 200 | | <i>Classic launch parade enhancement</i> |
| Mahurangi West Hall regatta briefing/debrief | 100 | 100 | | |
| St John | 1400 | 811 | | <i>Scotts Landing not covered 2020</i> |
| Scotts Landing shuttle bus | 750 | 320 | | |
| Scotts Landing "soft" road closure | 6521 | 213 | | |
| Jazz orchestra | 3000 | 2800 | | |
| Sound, including public address | 5000 | 2875 | | |
| Erection of orchestra stage and prize-giving dais | 5000 | 3000 | | <i>Stage enlarged and heightened to discourage crowding so as to reduce risk of CoViD-19 transmission</i> |
| Marquee and chairs | 4155 | 3441 | | |
| Barbeques and tables | 1575 | | | |
| Exterior lighting | 3000 | 3000 | | |
| Catering for musicians and volunteers | 600 | 600 | | |
| Wheelie bins | 500 | 500 | | |
| Portable toilets | 1000 | 1000 | | |
| Insurance | 500 | 500 | | |
| Advertising | 350 | 350 | | |
| Volunteer gratuities (MCC yearbooks) | 360 | | | |
| Regional park charges | 10000 | 9986 | | |
| | 47989 | 33930 | | |
| Income | | | | |
| 8 Hereford St Limited | 8000 | | | |
| Auckland Council | 4000 | 4000 | | |
| Auckland Council in-kind | 11500 | 10699 | | |
| Mahurangi Cruising Club | 1000 | 1000 | | |
| New World Warkworth | 400 | 400 | | |
| Teak Construction | 5000 | 5000 | | |
| Teak Construction in-kind | 12500 | 10500 | | |
| Visiting yacht and boating clubs | 1700 | 1350 | | |
| | 44100 | 32949 | | |
| | deficit 3889 | 981 | Note | |
| | | 6432 | <i>The Mahurangi Regatta continues to be a challenging event to fund, given the goal of upholding the event's unique tradition as a good old-fashioned, leave-your-wallet-at-home picnic regatta. This policy reflects and respects the strongly felt sentiments of the 1977 regatta revival committee, most of who witnessed the privations of The Great Depression, particularly its impact on young families. With the economic and social impact of CoViD-19, the policy has acutely renewed relevance.</i> | |
| <i>Mahurangi Action 2012-2020 accumulated losses</i> | | | | |
| Mahurangi Cruising Club –sailing events race organiser | | | | |
| Expenditure | | | | |
| Race organiser expenses | 2500 | 2352 | Note <i>The Mahurangi Regatta continues to be a challenging event to fund, given the goal of upholding the event's unique tradition as a good old-fashioned, leave-your-wallet-at-home picnic regatta. This policy reflects and respects the strongly felt sentiments of the 1977 regatta revival committee, most of who witnessed the privations of The Great Depression, particularly its impact on young families. With the economic and social impact of CoViD-19, the policy has acutely renewed relevance.</i> | |
| Contribution to prize giving and dance | 1000 | 1000 | | |
| Start boat <i>Jane Gifford</i> running costs | 1000 | 1000 | | |
| | 4500 | 4352 | | |
| Income | | | | |
| Mahurangi Cruising Club entry fees | 2000 | 1820 | | |
| | 2000 | 1820 | | |
| Combined event expenditure | 52489 | 38282 | | |
| Combined event income | 46100 | 34769 | | |